



| Grants Quarterly Report FY 2025, 1st Quarter December 31, 2024

Grants Applied For – 1st Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	3				3
State	-				-
Local Gov't	2				2
Other Grants	3				3
Totals	8				8

Grants Awarded – 1st Quarter

Grant Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Federal	1				1
State	-				-
Local Gov't	1				1
Other Grants	-				-
Totals	2				2

Active Grants - 4th Quarter

1. 50 active grants citywide
2. Total Awarded - \$201,437,575
3. Total Available to Draw/Cash Received - \$144,317,631

Active Grants – City Manager’s Office

Department	Name of Grant	Amount of Award	Available to Draw
CM	Florida Job Growth Grant Fund - Victory Park Public Infrastructure Development Project	4,020,401	4,020,401
CM	FWC Burrowing Owl Habitat Conservtn Project Grant	900,000	900,000
Total		4,920,401	4,920,401

Active Grants - Development Services

Department	Name of Grant	Amount of Award	Available to Draw
Development Services	FY2025 CDBG Entitlement Formula Program (B-24-MC-12-0027)	1,089,925	1,089,925
Development Services	FY2024 CDBG Entitlement Formula Program (B-23-MC-12-0027)	1,048,486	815,488
Development Services	FY2023 CDBG Entitlement Formula Program (B-22-MC-12-0027)	1,012,674	215,291
Development Services	FY2022 CDBG Entitlement Formula Program (B-21-MC-12-0027)	1,070,603	696
Development Services	CDBG-CV Entitlement Formula Program (B-20-MW-12-0027) (2020)	1,442,596	50,429
Development Services	FY2020 CDBG Entitlement Formula Program (B-19-MC-12-0027)	1,009,644	35,499
Development Services	Neighborhood Stabilization Program - Formula - (2009)	7,065,484	264,475
Development Services	Neighborhood Stabilization Program 3 - Formula - (2011)	3,048,214	172,227
Development Services	Florida DEP Resilient Florida Grant Funding (City Flood Vulnerability Assessment) (2022)	75,000	70,200
Development Services	Florida Dept of Emergency Management Phase 2 Watershed Planning Grant (2023)	150,000	50,000
Total		17,012,626	2,764,230

Active Grants - Emergency Management & Resilience

Department	Name of Grant	Amount of Award	Available to Draw
EM	CDBG-DR10149 Business Community Resilience Plan	300,000	300,000
EM	CDBG-DR10147 Communications Plan	300,000	300,000
EM	CDBG-DR10148 Disaster & Cost Recovery Plan	400,000	400,000
EM/PW	CDBG-DR Cape Coral Pkwy Corridor Resiliency Planning Study	565,983	565,983
EM/PW	CDBG-DR North Cape Coral Drainage Basin Alternative Restoration Plan	2,558,750	2,558,750
EM/CIP	Emergency Operations Center/Fire Station No. 10 – Line 2485A SB 2500	1,000,000	1,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2710 SB 2500	9,000,000	9,000,000
EM/CIP	Emergency Operations Center Expansion – Line 2725 SB 3071 (2024)	9,000,000	9,000,000
Total		23,124,733	23,124,733

Active Grants-Police

Department	Name of Grant	Amount of Award	Available to Draw
Police	FDOT-Distracted Driving DD-2025-00074	93,000	93,000
Police	FDOT Impaired Driving AL-2025-00076	75,000	75,000
Police	FDOT-Speed/Aggressive SC-2025-00077 Contract G3496	95,000	95,000
Police	FDOT - Teen Driving TSP-2025-00275 Contract G3327	42,000	42,000
Police	Ped and Bike Safety HVE 433144-1-8484; Contract G2X22	26,185	26,185
Police	WCIND L-585 Marine LE-CCPD FY25 (County Res 24-06-06)	325,000	325,000
Police	State Financial Assistance for Fentanyl EradicationSAFE	41,000	41,000
Police	VOCA-C-2024-Cape Coral Police Department-00110	132,782	132,782
Total		829,967	829,967

Active Grants – Parks and Recreation

Department	Name of Grant	Amount of Award	Available to Draw
Parks	TDC Beach Facility Maintenance (2024-25) - Lee Cty #1926 (PO 10319)	300,233	300,233
Parks	TDC Sirenia Vista Phase III - Manatee Observation Boardwalk - Lee Cty #1910	641,721	298,763
Parks	TDC Yacht Club Restrooms (2022-2023) - Lee Cty #3365	370,971	370,971
Parks	TDC Yacht Club Beach and Shoreline (2022-2023) - Lee Cty #3366	814,453	814,453
Parks	TDC Yellow Fever Creek Boardwalk Trail Project #403409	792,100	792,100
Total		5,041,478	4,576,520

Active Grants – Public Works

Department	Name of Grant	Amount of Award	Available to Draw
Public Works	FDOT Suntrail (2018-2024)	5,855,999	500,294
Public Works	FDOT SW Santa Barbara Place - Nicholas Pkwy to SW 20th St (2022-2023)	986,271	936,256
Public Works	FDOT SW 10th Street Chiquita Blvd to Skyline Blvd (2022-2023)	373,750	373,750
Public Works	FDOT SW 29th Avenue - Ceitus Pkwy to SW 3rd Lane (2022-2023)	213,570	47,221
Public Works	FDOT Cape Coral Sidewalks - Diplomat Schools (2025-2026)	310,502	310,502
Public Works	FDOT Andalusia Boulevard - SR78 to NE 11th Terr (2023-2024) Phase 1	1,265,003	1,265,003
Public Works	FDOT Andalusia Boulevard - NE 11th Terr to Diplomat (2025-2026)	600,000	600,000
Public Works	FDOT Diplomat Parkway - Del Prado Blvd to NE 24th Ave (2025-2026)	349,140	349,140
Public Works	USDA Arbor Day Foundation Urban Forestry Program	1,000,000	936,910
Total		10,954,235	5,319,077

Active Grants – Utilities/CIP

Department	Name of Grant	Amount of Award	Available to Draw
Utilities	Cape Coral NE Reservoir and Pipeline Project	7,615,000	7,086,916
Utilities	HMGP Weir 7 (4337-270-R)	853,846	659,296
Utilities	HMPG Lift Station 120 (4337-244-R)	630,112	630,112
Utilities	Wastewater Lift Station Stand-by Pumps HA016	10,000,000	7,516,771
Utilities/UEP	North 1 Utilities Extension Project - Septic to Sewer	25,000,000	12,500,000
Utilities/UEP	North 1 EAST Utilities Extension Project - Septic to Sewer	1,000,000	1,000,000
Total		45,098,958	29,393,095

Active Grants – Financial Services

Department	Name of Grant	Amount of Award	Cash Received
Finance	FEMA Grant - Hurricane Ian - Federal - OBLIGATED AND PAID AMOUNTS	90,781,637	69,716,067
Finance	FDEM Grant - Hurricane Ian - State - OBLIGATED AND PAID AMOUNTS	3,673,541	3,673,541
TOTAL		94,455,178	73,389,608

Thank you

